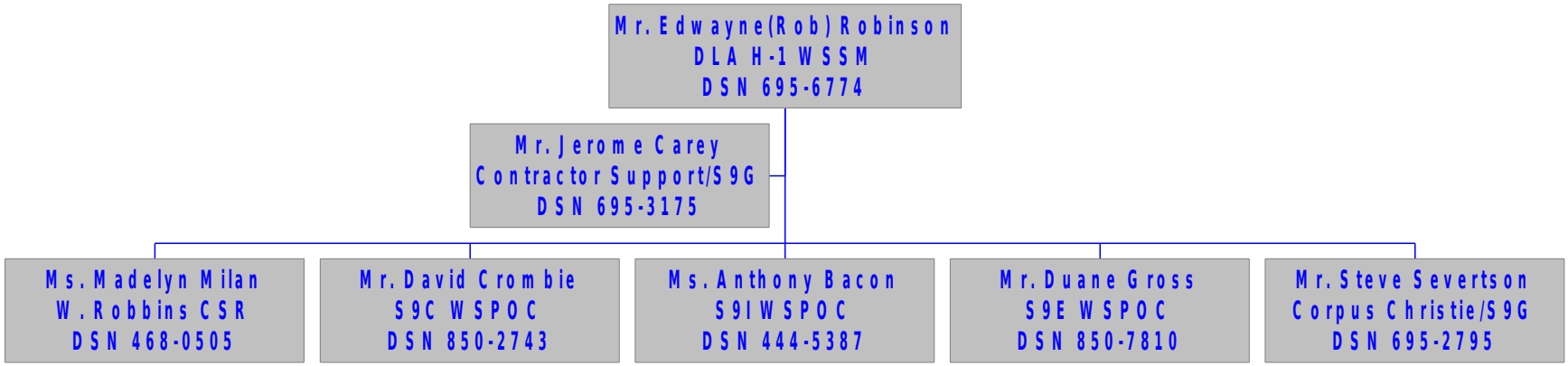
UH-1 (WSDC – 22F)
WSSM : Edwayne Robinson

Aviation Lead Center
Customer & Weapon System Focused Metrics

TABLE OF CONTENTS

- AVIATION LEAD CENTER MANAGEMENT TEAM
- DODAAC TABLE
- NSNs MANAGED
- AVIATION READINESS REVIEW
- SUPPLY AVAILABILITY
  - -BY ICP
  - -BY CUSTOMER SEGMENT
- DEMAND PATTERN
  - -BY ICP
  - -BY CUSTOMER SEGMENT
- BACKORDER REDUCTION GOALS BY ICP
- BACKORDER INDEX
- STOCKED BACKORDERS
  - - BY ICP
  - - BY OPERATIONAL
  - - BY DEPOT

AVIATION LEAD CENTER



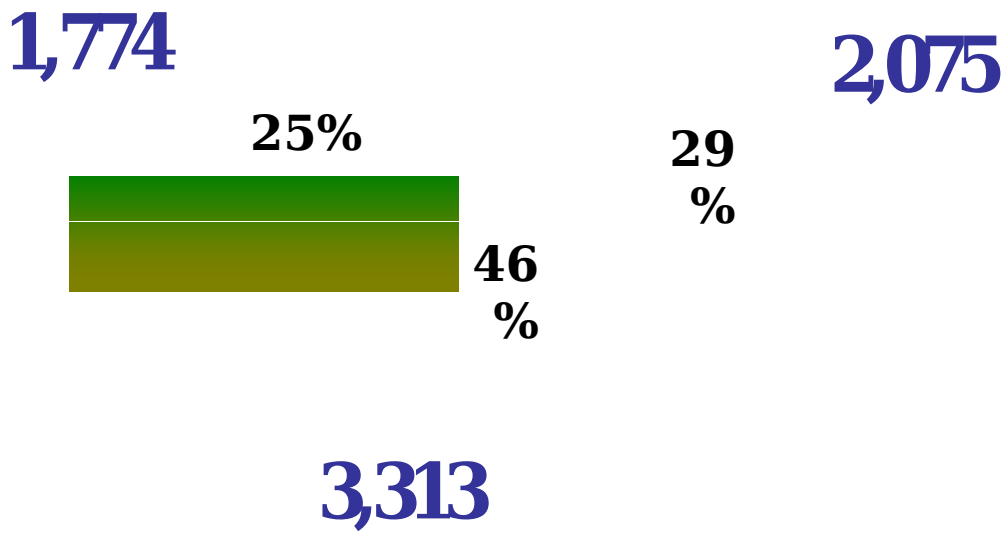
UH-1 (WSDC – 22F)

PM: Derack Bynes (DSN: 468-7264)
WSSM: Mr. Edwayne Robinson

OPERATIONAL BASES			DEPOT	
DODAAC	LOCATION		DODAAC	LOCATION
FB4417	HURLBURT		FB4613	F E WARREN
FB4425	ANDREWS		FB2065	Robins ALC
FB4469	KIRTLAND		W45N7V	Corpus Christi Army Depot
FB4528	MINOT			
FB4610	VANDENBURG			
FB4620	FAIRCHILD			
FB4626	MALSTROM			
FB2823	EGLIN			
FB5209	YOKOTA			

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

UH-1



TOTAL NSNs: 7,162
(Excluding 45 BSM NSNs)

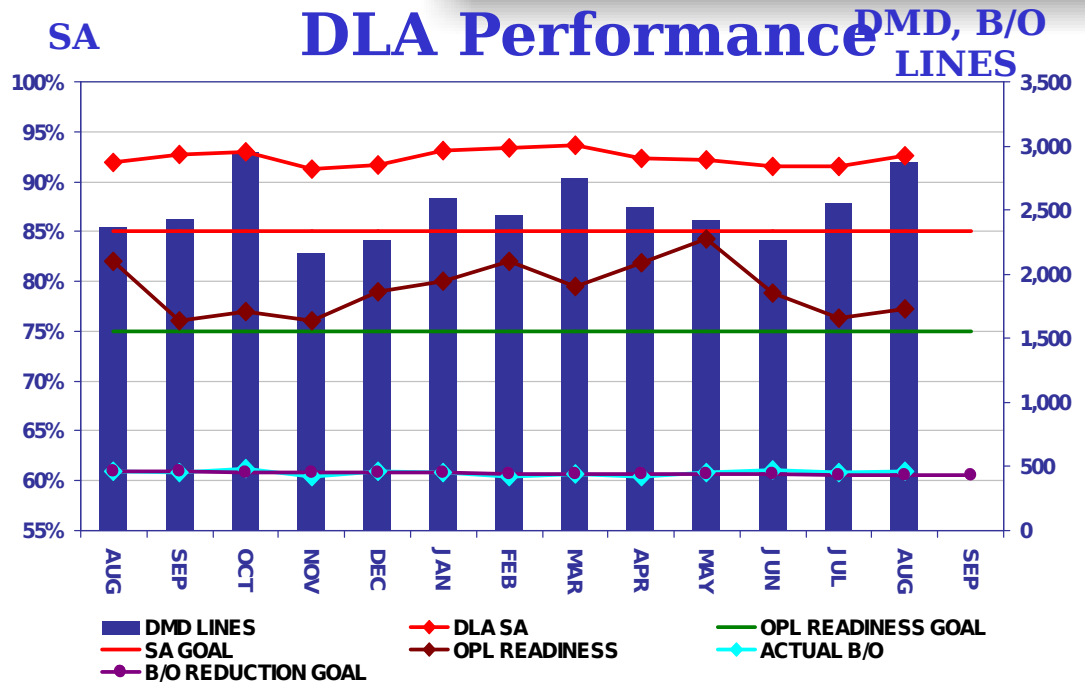
DSCC DSCP DSCR

UH-1 (22F)

BO GOAL IS BASED ON 7% REDUCTION

Rob Robinson

DLA Performance



ISSUE:

- **Failed No Filters – Supply Availability at 92.3%**

DISCUSSION:

- **NMCS = 12%**
- **2551 Demands, increase 288, 450 B/O, decrease 22 from last month.**

ACTION:

- **WSSM Focused on Top Grounding Drivers at DSCP and DCSR.**

SA Continues to Be Above 90%

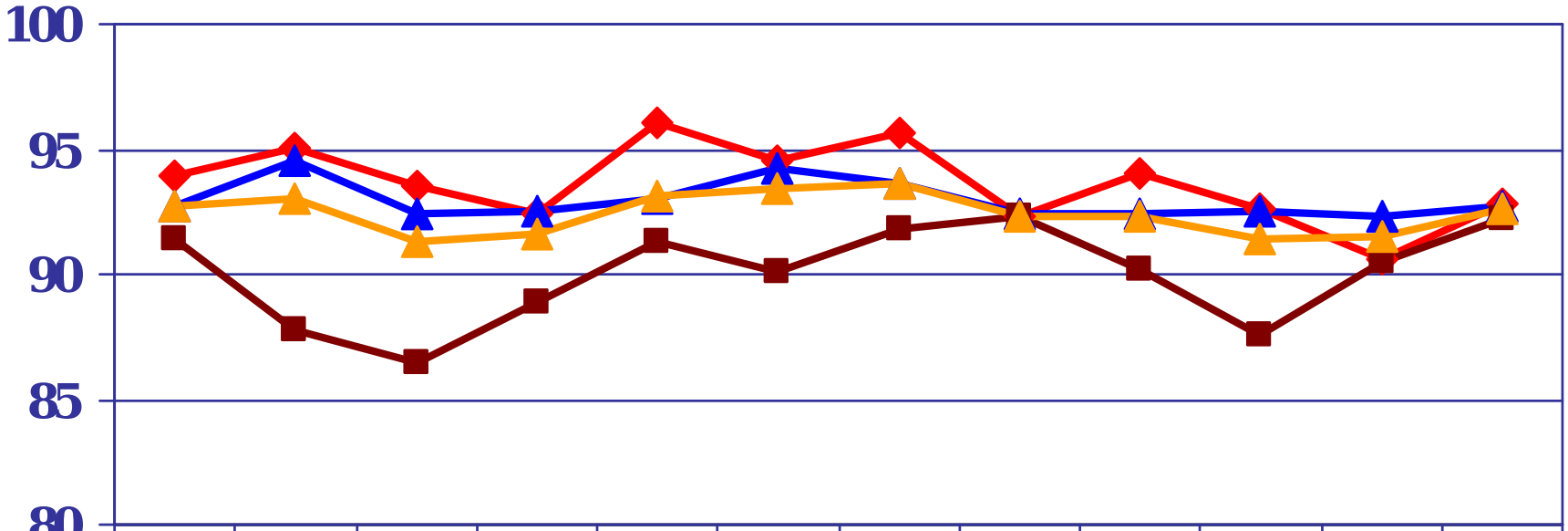
READINESS CRITERIA

	SA	MC
GOAL	85.0%	80.0%
ACTUAL	92.6%	77.3%

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

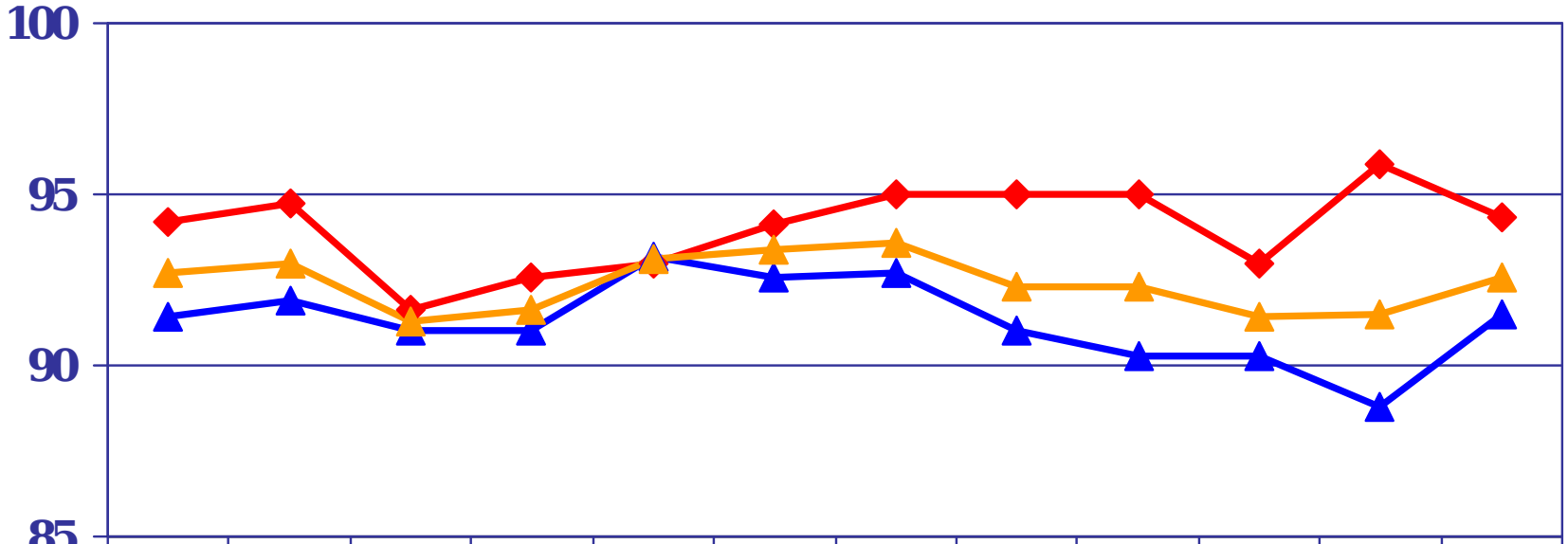
UH-1 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	93.9	95.1	93.5	92.4	96.1	94.5	95.7	92.3	94.0	92.6	90.6	92.8
DSCP	92.7	94.5	92.4	92.5	93.0	94.2	93.6	92.4	92.4	92.5	92.3	92.7
DSCR	91.4	87.8	86.5	88.9	91.3	90.1	91.8	92.3	90.2	87.6	90.5	92.2
DLA	92.7	93.0	91.3	91.6	93.1	93.4	93.6	92.3	92.3	91.4	91.5	92.6

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

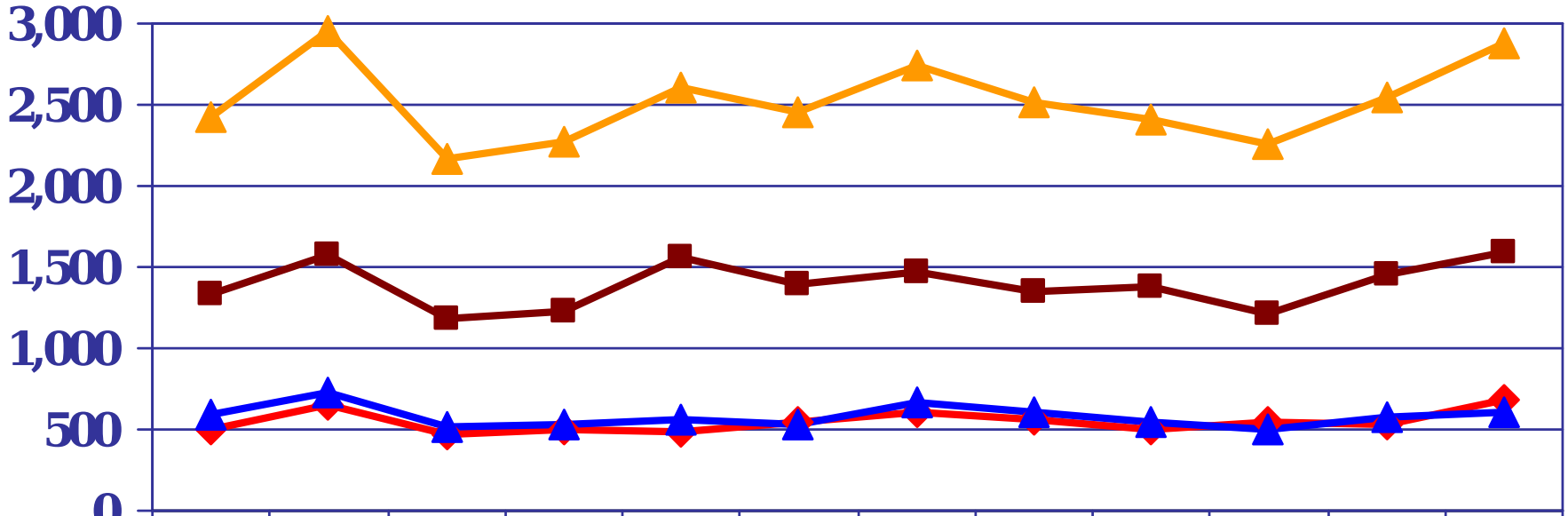
UH-1 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	94.2	94.7	91.6	92.6	93.0	94.1	95.0	95.0	95.0	93.0	95.9	94.3
Operational	91.4	91.9	91.0	91	93.2	92.6	92.7	91.0	90.3	90.3	88.8	91.5
DLA Total	92.7	93.0	91.3	91.6	93.1	93.4	93.6	92.3	92.3	91.4	91.5	92.6

CUSTOMER FOCUSED METRICS DEMAND PATTERN

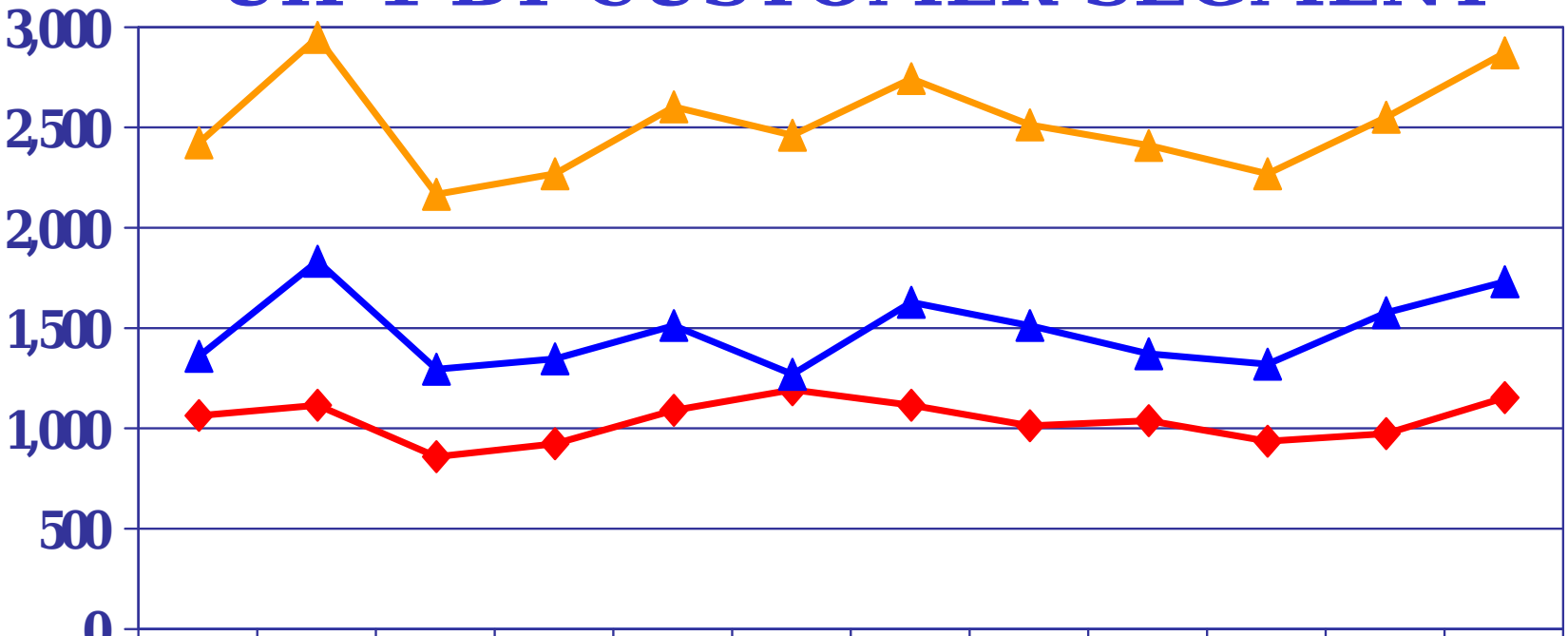
UH-1 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	494	657	473	505	484	543	603	559	498	542	531	679
DSCP	1,336	1,573	1,176	1,230	1,559	1,389	1,476	1347	1374	1219	1451	1596
DSCR	595	721	512	534	556	525	667	613	542	502	569	600
DLA	2,425	2,951	2,161	2,269	2,599	2,457	2,746	2519	2414	2263	2551	2875

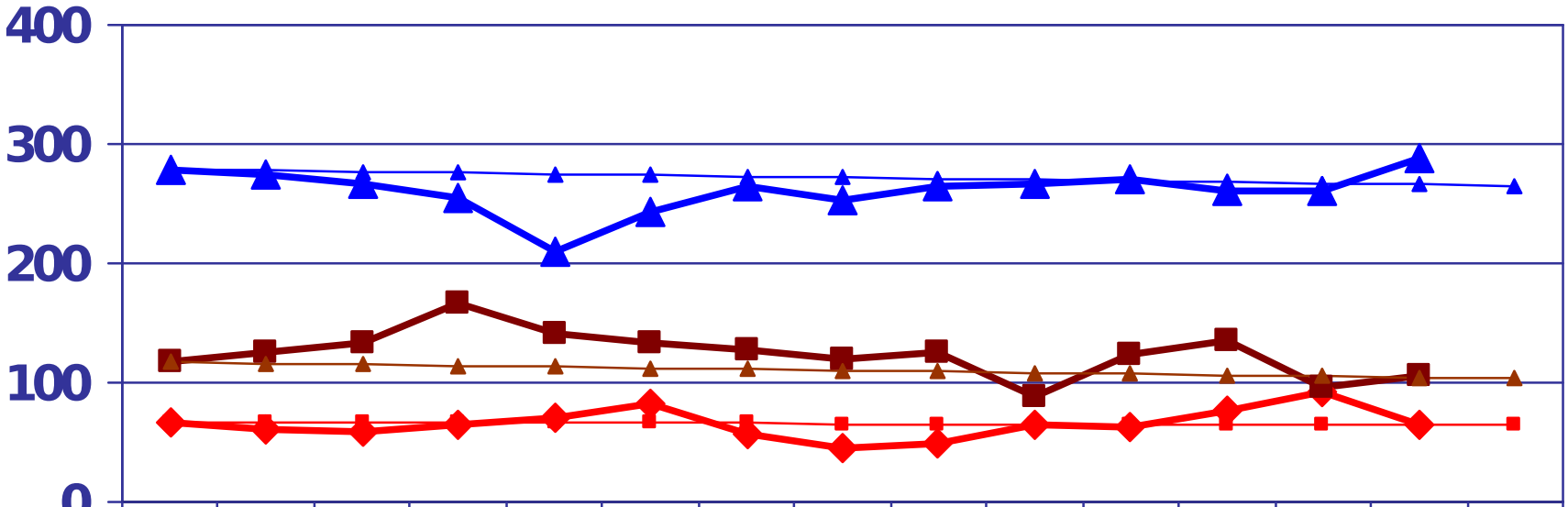
CUSTOMER FOCUSED METRICS DEMAND PATTERN

UH-1 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	1,062	1,117	860	922	1,085	1,193	1,118	1008	1040	937	979	1150
Operational	1,363	1,834	1,301	1,347	1,514	1,264	1,628	1511	1374	1326	1572	1725
DLA Total	2,425	2,951	2,161	2,269	2,599	2,457	2,746	2519	2414	2263	2551	2875

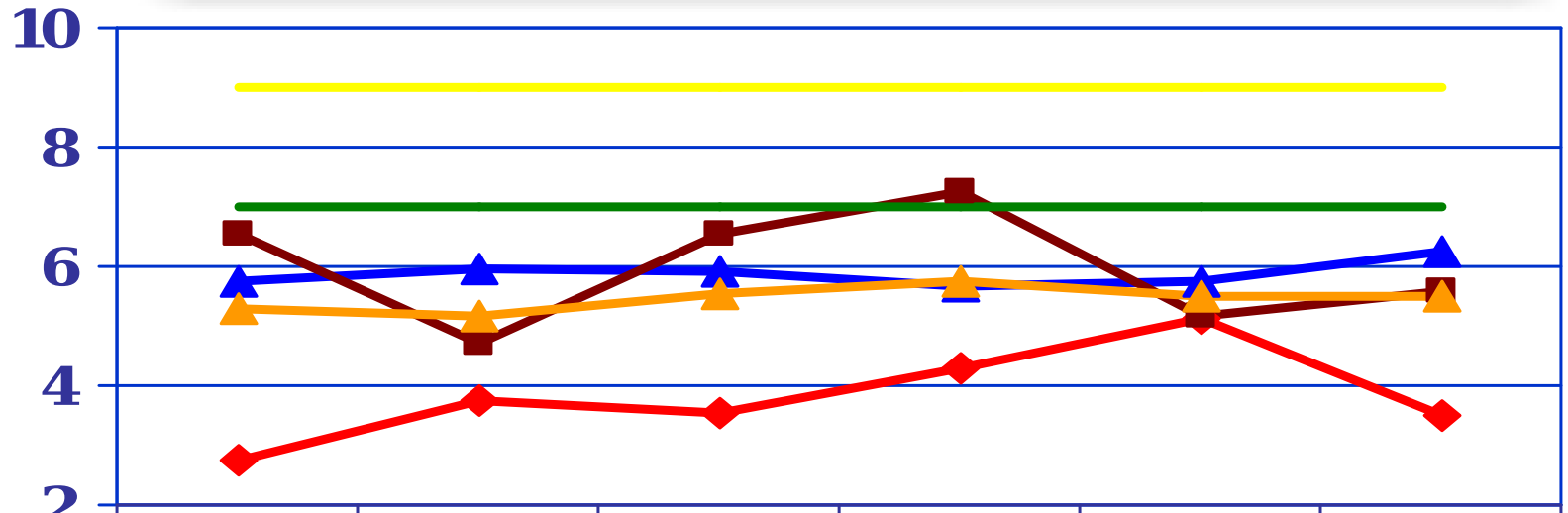
UH-1 (22F) BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	67	60	58	64	71	82	57	46	49	65	62	76	92	65	
DSCC GOAL	67	67	67	66	66	66	66	65	65	65	65	64	64	64	64
DSCP	279	274	267	255	210	244	265	252	264	267	270	260	261	288	
DSCP GOAL	279	278	277	276	275	274	273	272	271	270	269	268	267	266	265
DSCR	117	126	133	166	142	133	128	119	126	88	123	136	97	106	
DSCR GOAL	117	116	115	114	113	112	111	110	109	108	107	106	105	104	103

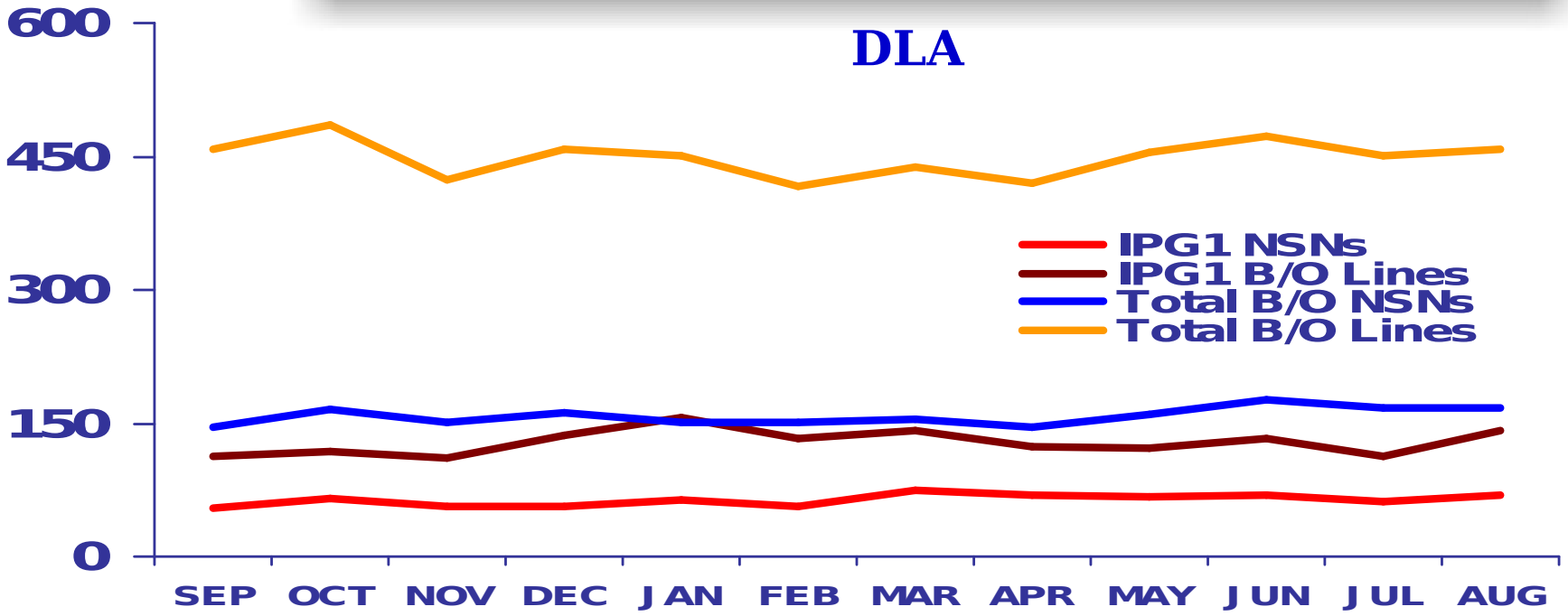
ource: CFM Web Portal

UH-1 BACKORDER INDEX



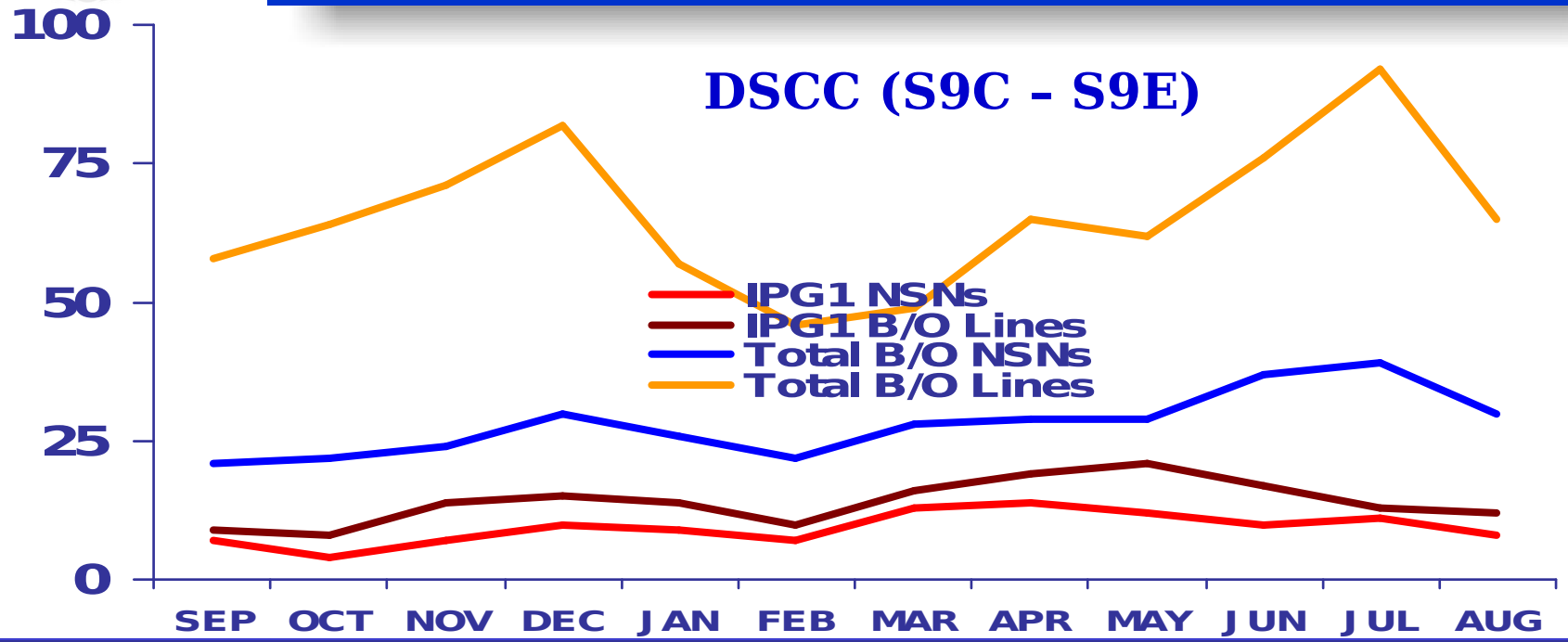
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	2.7	3.74	3.55	4.28	5.11	3.51
DSCP	5.7	5.94	5.90	5.66	5.75	6.26
DSCR	6.5	4.69	6.53	7.27	5.17	5.58
DLA	5.3	5.18	5.55	5.73	5.48	5.50
BOI Yellow	9	9	9	9	9	9
BOI Green	7	7	7	7	7	7

UH-1 (WSDC – 22F)
IPG1 STOCKED BACKORDERS



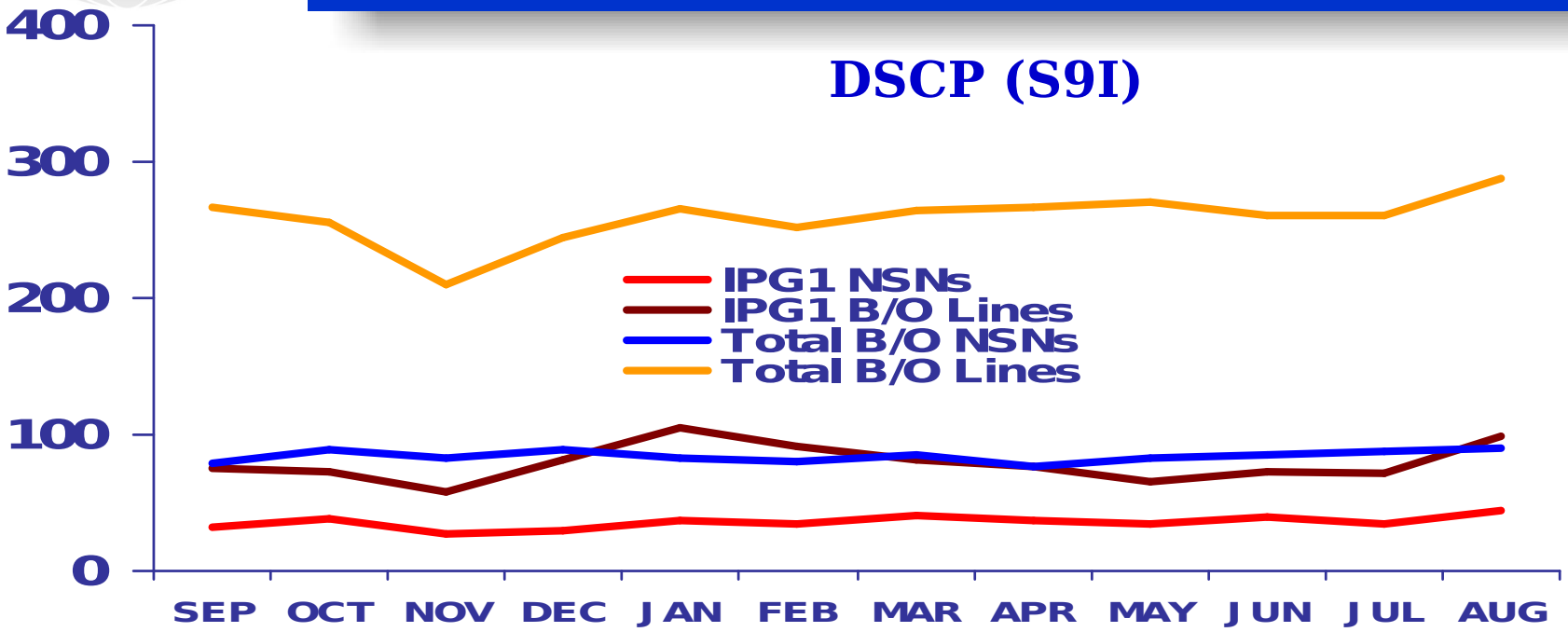
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	74	141	57	24	17	18	25
Apr-04	70	124	37	33	12	17	25
May-04	67	121	33	19	25	19	25
Jun-04	69	132	45	20	14	35	18
Jul-04	62	112	31	25	12	25	19
Aug-04	69	141	43	22	27	27	22

UH-1 (WSDC – 22F)
IPG1 STOCKED BACKORDERS



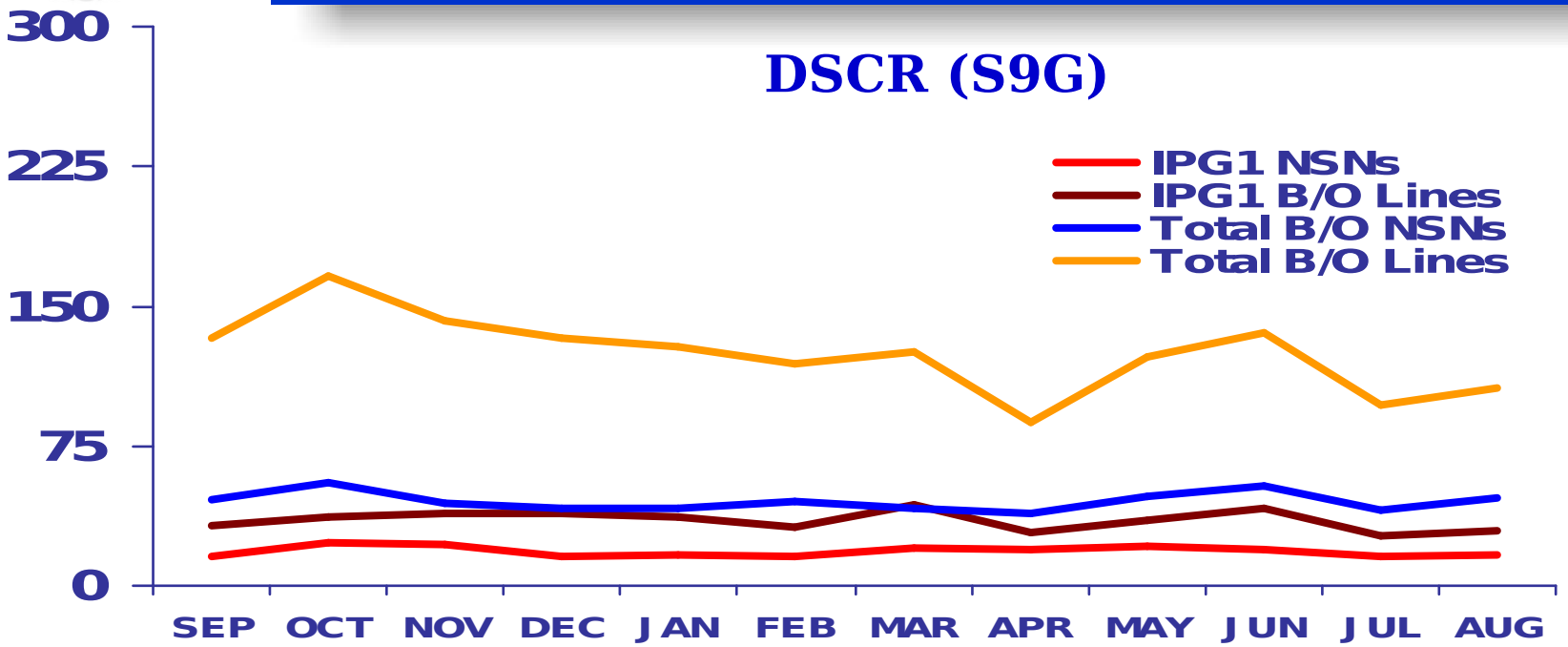
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	13	16	9	2	0	2	3
Apr-04	14	19	7	6	2	1	3
May-04	12	21	4	5	6	3	3
Jun-04	10	17	1	2	2	9	3
Jul-04	11	13	3	1	0	6	3
Aug-04	8	12	4	1	0	2	5

UH-1 (WSDC – 22F)
IPG1 STOCKED BACKORDERS



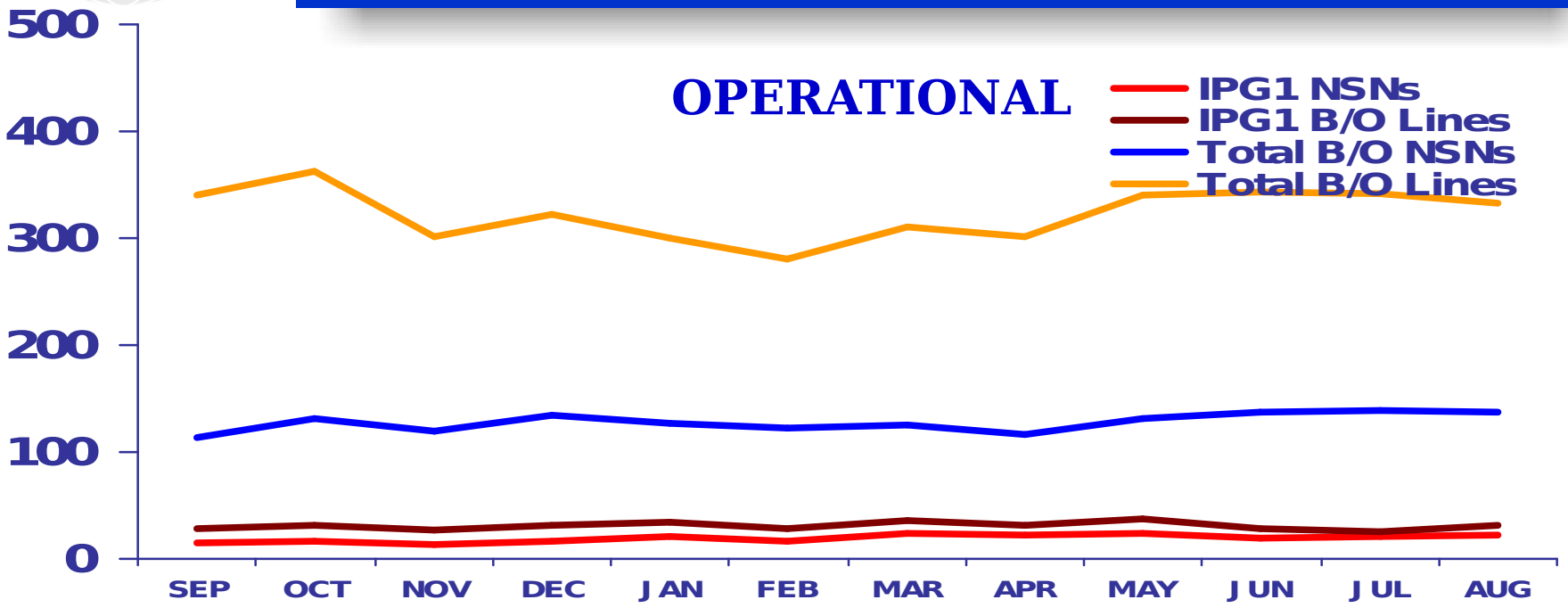
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	41	82	27	16	10	12	17
Apr-04	37	76	23	16	8	12	17
May-04	34	65	22	7	9	10	17
Jun-04	40	73	26	17	6	12	12
Jul-04	35	72	19	18	12	11	12
Aug-04	44	99	33	15	21	17	13

UH-1 (WSDC – 22F)
IPG1 STOCKED BACKORDERS



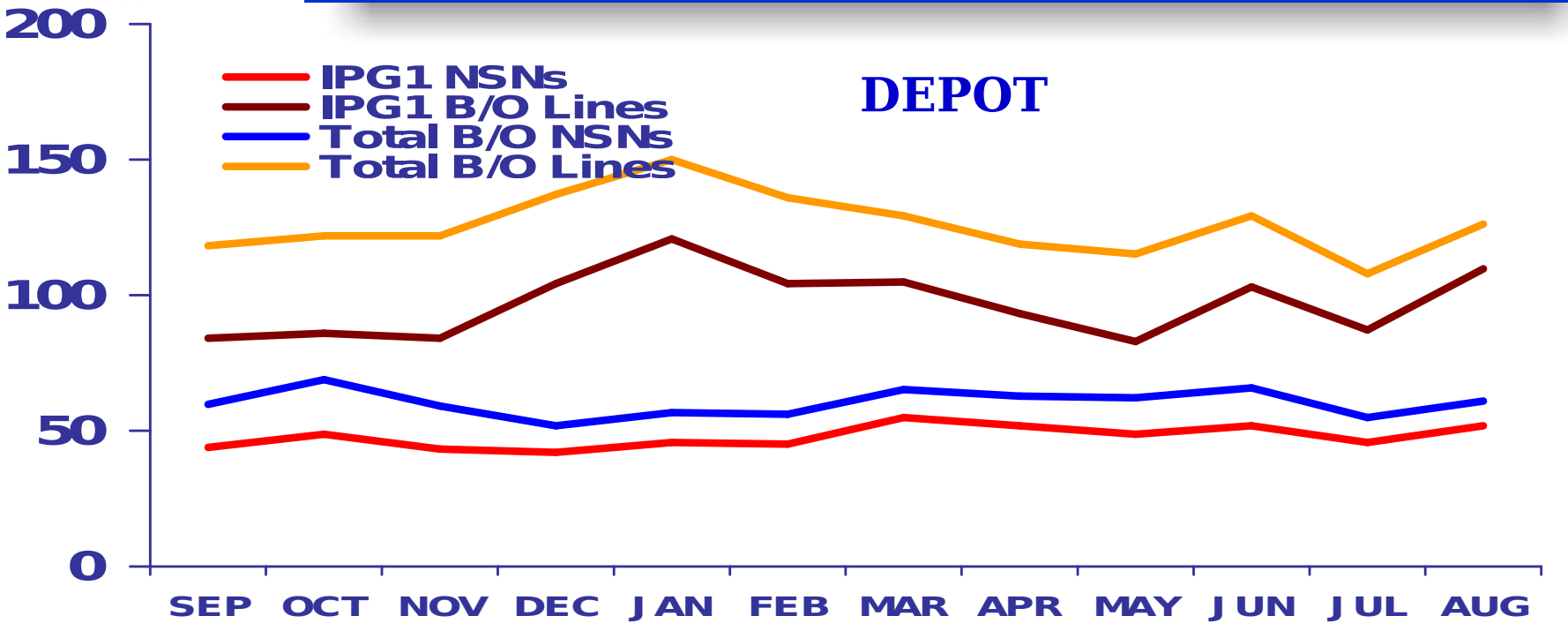
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	20	43	21	6	7	4	5
Apr-04	19	29	7	11	2	4	5
May-04	21	35	7	7	10	6	5
Jun-04	19	42	18	1	6	14	3
Jul-04	16	27	9	6	0	8	4
Aug-04	17	30	6	6	6	8	4

UH-1 (WSDC – 22F)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	24	36	16	1	2	5	12
Apr-04	22	31	7	10	1	3	10
May-04	24	38	8	5	10	4	11
Jun-04	20	29	2	6	5	11	5
Jul-04	21	25	11	1	2	8	3
Aug-04	23	31	6	9	6	6	4

UH-1 (WSDC – 22F)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	55	105	41	23	15	13	13
Apr-04	52	93	30	23	11	14	15
May-04	49	83	25	14	15	15	14
Jun-04	52	103	43	14	9	24	13
Jul-04	46	87	20	24	10	17	16
Aug-04	52	110	37	13	21	21	18